

Provide that public defender services are delivered by qualified and competent counsel...

Agency/Program #: 6108-01-G2
 Division: Public Defender
 Program: Public Defender

Agency Name:	Office of Public Defender	
Agency Contact:	Harry Freebourn	496-6084
LFC Contact:	Representatives Sesso and Taylor	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Provide that public defender services are delivered by qualified and competent counsel in a manner that is fair and consistent throughout the state

Performance Measures :

of attorney employee appraisals completed, number receiving satisfactory rating verses number receiving rating indicating improvement is needed
 # of proficiency evaluations of contract attorneys completed, number receiving satisfactory rating verses number receiving rating indicating improvement is needed
 # of training courses offered, attendees by type, and summary of post training survey on usefulness of training course
 # of complaints received

2009 Biennium Significant Milestones:

Completion Dates
 Target Actual

1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives - No
- Changes to performance measures - No

LFD ASSESSMENT:

- Goal is measurable within the biennium: Yes
- Progress toward goal: On-track

APPROPRIATION ISSUES:

- Appropriation/expenditures provided - No
- Other appropriation issues - None

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

- On track - milestones and current status of most measures provided
- Data regarding the number of compliants received was not included in this report. The agency indicates this information will be available in January, 2008.



Version	Date	Author
AO-1	12/4/07	Gervais

Change Description
1st Report





GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Harry Freebourn | **Phone Number:** 406 496 6084 |
Agency Name: Department of Administration |
Division: Office of Public Defender |
Program (identify and briefly describe): The Office of State Public Defender administers the statewide public defender system that delivers public defender services in all courts in Montana for criminal and certain civil cases for an individual who is determined to be financially unable to retain private counsel and who is accused of an offense that could result in the person's loss of life or liberty if convicted. |

List a single goal and brief description:

Provide that public defender services are delivered by qualified and competent counsel in a manner that is fair and consistent throughout the state |

Describe the performance measures related to this goal:

1. The number of attorney employee appraisals completed, the number receiving satisfactory rating verses the number receiving a rating indicating improvement is needed.
2. The number of proficiency evaluations of contract attorneys completed, the number receiving satisfactory rating verses the number receiving rating indicating improvement is needed.
3. The number of training courses offered, attendees by type, and a summary of each post training survey on usefulness of the training course.
4. The number of complaints received within the system. |

List significant milestones and target dates to be completed in the 2009 Biennium:

1. OPD's target date to complete all attorney employee appraisals is 05/08.
2. OPD's target date to complete all proficiency evaluations of contract attorney is 07/08
4. OPD's target date to provide a more detailed report identifying the number of complaints in the system is 01/08 |

Describe the current status of the measurements related to the goal:

1. The number of attorneys having been appraised to date is 10 out of a total number of 91 attorneys in program 1. Those receiving a rate of satisfactory were 9 vs those with less than satisfactory of 1.
2. The number of proficiency evaluations of contract attorneys complete to date is 6 vs a total number to complete of 209. Those receiving a rate of satisfactory were 6 vs those with less than satisfactory of 0 to date.

3. The number of training course offered during FY 2007 were 18.

The total attendance for the combined instruction of all courses is as follows:

552 FTE -Attorneys

126 FTE -Non Attorney staff

263 Non FTE contract attorneys

49 Non FTE/non attorney professionals.

The number of training courses offered during FY 2007 to date have been 5.

The total attendance for the combined instruction during FY 2008 is as follows:

222 FTE - Attorneys

11 FTE - Non-Attorneys staff

93 Non FTE Contract Attorneys

0 Non FTE/Non Attorney professionals

Please see additional information regarding training provided by OPD (attached).